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| **Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 декабря 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **292 709,0** | **279 770,8** | **95,6** |
| Налог на доходы физических лиц | 1 01 02000 | 292 709,0 | 279 770,8 | 95,6 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 279 222,0 | 266 263,6 | 95,4 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 612,0 | 492,7 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 4 000,0 | 4 306,5 | 107,7 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 8 852,0 | 8 708,0 | 98,4 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **12 445,0** | **11 696,7** | **94,0** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 12 445,0 | 11 696,7 | 94,0 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 6 194,0 | 5 844,4 | 94,4 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 32,3 | 115,4 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 849,0 | 6 505,4 | 95,0 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -685,4 | 109,5 |
| **Налоги на совокупный доход** | **1 05 00000** | **53 289,4** | **50 588,7** | **94,9** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 44 814,4 | 44 549,7 | 99,4 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 105,0 | 82,2 | 78,3 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 1,1 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 8 360,0 | 5 955,7 | 71,2 |
| **Налоги на имущество** | **1 06 00000** | **23 383,0** | **21 180,8** | **90,6** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 4 489,0 | 85,0 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 1 100,0 | 70,3 |
| Земельный налог | 1 06 06000 | 16 538,0 | 15 591,8 | 94,3 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **7 005,7** | **85,4** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 7 005,7 | 85,4 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **390 026,4** | **370 242,7** | **94,9%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 589,9** | **23 290,7** | **87,6** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 24 889,9 | 21 486,0 | 86,3 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 700,0 | 1 804,7 | 106,2 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **2 422,0** | **2 401,7** | **99,2** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 2 422,0 | 2 401,7 | 99,2 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **398,0** | **663,4** | **166,7** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 23,5 | 146,9 |
| Доходы от компенсации затрат государства | 1 13 02000 | 382,0 | 639,9 | 167,5 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **949,0** | **1 057,1** | **111,4** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 36,8 | 131,4 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 41,0 | 42,4 | 103,4 |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 880,0 | 977,9 | 111,1 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **529,0** | **431,3** | **81,5** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 269,0 | 199,0 | 74,0 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 14,5 | 17,6 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 20,5 | 15,5 | 75,6 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,5 | 4,7 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 11,0 | 10,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 17,0 | 13,5 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 9,0 | 6,1 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,5 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 2,4 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 24,5 | 8,4 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 131,0 | 120,3 | 91,8 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 61,5 | 111,8 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 117,5 | 111,8 | 95,1 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 87,5 | 59,0 | 67,4 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **704,7** | **100,5** |
| **Инициативные платежи** | **1 17 15000** | **159,1** | **159,1** | 100,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 748,0** | **28 708,0** | **90,4%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **421 774,4** | **398 950,7** | **94,6** |
| **Безвозмездные поступления**  | **2 00 00000** | **2 154 488,2** | **1 720 743,4** | **79,9** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **2 134 063,6** | **1 704 545,6** | **79,9** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **572 099,0** | **492 351,0** | **90,57** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 393 813,0 | 356 660,0 | 90,6 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 178 286,0 | 135 691,0 | 76,1 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 357 280,8 | 192 908,4 | 54,0 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 1 069 890,2 | 888 556,1 | 83,1 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 130 730,1 | 97,0 |
| Прочие безвозмездные поступления  | 2 07 00000 | 20 424,6 | 16 887,9 | 82,7 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -690,1 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 576 262,6** | **2 119 694,1** | **82,3** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 134 291,3 | 117 127,1 | 87,2 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 13 421,9 | 11 787,6 | 87,8 |
| Национальная экономика | 0400 | 200 061,7 | 158 762,8 | 79,4 |
| Охрана окружающей среды | 0600 | 550,6 | 0,0 |   |
| Жилищно-коммунальное хозяйство | 0500 | 586 932,6 | 358 903,8 | 61,1 |
| Образование | 0700 | 1 114 689,0 | 977 725,9 | 87,7 |
| Культура, кинематография  | 0800 | 107 585,2 | 95 326,8 | 88,6 |
| Социальная политика | 1000 | 374 127,0 | 314 894,7 | 84,2 |
| Физическая культура и спорт | 1100 | 56 930,1 | 50 307,2 | 88,4 |
| Средства массовой информации | 1200 | 11 501,5 | 10 447,1 | 90,8 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 11,8 | 13,7 |
| **ИТОГО РАСХОДОВ** |  | **2 600 177,3** | **2 095 294,8** | **80,6** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-24 399,3** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-24 399,3** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 ноября 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **287 709,0** | **251 801,6** | **87,5** |
| Налог на доходы физических лиц | 1 01 02000 | 287 709,0 | 251 801,6 | 87,5 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 522,0 | 239 388,8 | 86,9 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 612,0 | 484,5 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 3 200,0 | 3 590,7 | 112,2 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 8 352,0 | 8 337,6 | 99,8 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **12 045,0** | **10 645,6** | **88,4** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 12 045,0 | 10 645,6 | 88,4 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 5 994,0 | 5 254,2 | 87,7 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 29,4 | 105,0 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 5 969,6 | 89,8 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -607,6 | 97,1 |
| **Налоги на совокупный доход** | **1 05 00000** | **51 289,4** | **49 454,6** | **96,4** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 38 369,4 | 43 779,7 | 114,1 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 50,0 | 89,5 | 179,0 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 1,1 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 860,0 | 5 584,3 | 43,4 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **15 082,2** | **58,4** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 2 655,2 | 50,3 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 653,2 | 41,7 |
| Земельный налог | 1 06 06000 | 19 000,0 | 11 773,8 | 62,0 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **6 363,1** | **77,6** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 6 363,1 | 77,6 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **385 088,4** | **333 347,1** | **86,6%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 930,9** | **21 069,8** | **78,2** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 741,9 | 19 425,8 | 75,5 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 1 644,0 | 138,3 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **2 401,7** | **131,8** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 2 401,7 | 131,8 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 130,0** | **661,9** | **58,6** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 22,0 | 137,5 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 114,0 | 639,9 | 57,4 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **964,1** | **158,6** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 34,4 | 122,9 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 0,0 | 40,4 | #ДЕЛ/0! |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 889,3 | 153,3 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **335,0** | **398,9** | **119,1** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 183,4 | 104,8 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 13,3 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 15,5 | 119,2 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 4,1 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 7,0 | 10,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 10,0 | 13,5 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 6,1 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,2 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 1,6 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 7,9 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 111,2 | 171,1 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 55,5 | 100,9 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 27,5 | 101,1 | 367,6 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 58,9 | 76,0 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **658,7** | **94,0** |
| **Инициативные платежи** | **1 17 15000** | **159,1** | **159,1** | 100,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 686,0** | **26 314,2** | **83,0%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **416 774,4** | **359 661,3** | **86,3** |
| **Безвозмездные поступления**  | **2 00 00000** | **2 162 507,2** | **1 504 569,0** | **69,6** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **2 142 082,6** | **1 487 999,8** | **69,5** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **572 099,0** | **428 655,0** | **81,13** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 393 813,0 | 319 510,0 | 81,1 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 178 286,0 | 109 145,0 | 61,2 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 357 280,8 | 118 218,4 | 33,1 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 1 077 909,2 | 824 689,1 | 76,5 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 116 437,3 | 86,4 |
| Прочие безвозмездные поступления  | 2 07 00000 | 20 424,6 | 16 878,0 | 82,6 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -308,8 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 579 281,6** | **1 864 230,3** | **72,3** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 131 268,3 | 107 350,3 | 81,8 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 13 114,1 | 10 273,9 | 78,3 |
| Национальная экономика | 0400 | 199 671,7 | 149 744,6 | 75,0 |
| Жилищно-коммунальное хозяйство | 0500 | 586 520,9 | 261 750,4 | 44,6 |
| Образование | 0700 | 1 114 060,5 | 878 618,2 | 78,9 |
| Культура, кинематография  | 0800 | 107 607,4 | 85 735,3 | 79,7 |
| Социальная политика | 1000 | 382 435,4 | 286 850,5 | 75,0 |
| Физическая культура и спорт | 1100 | 56 930,1 | 45 691,8 | 80,3 |
| Средства массовой информации | 1200 | 11 501,5 | 9 492,8 | 82,5 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 10,6 | 12,3 |
| **ИТОГО РАСХОДОВ** |  | **2 603 196,3** | **1 835 518,4** | **70,5** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-28 711,9** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-28 711,9** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 октября 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **287 709,0** | **225 990,8** | **78,5** |
| Налог на доходы физических лиц | 1 01 02000 | 287 709,0 | 225 990,8 | 78,5 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 522,0 | 214 225,5 | 77,8 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 612,0 | 463,5 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 3 200,0 | 3 204,9 | 100,2 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 8 352,0 | 8 096,9 | 96,9 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **12 045,0** | **9 500,8** | **78,9** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 12 045,0 | 9 500,8 | 78,9 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 5 994,0 | 4 645,4 | 77,5 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 26,3 | 93,9 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 5 347,7 | 80,4 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -518,6 | 82,8 |
| **Налоги на совокупный доход** | **1 05 00000** | **51 289,4** | **40 426,6** | **78,8** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 38 369,4 | 35 121,9 | 91,5 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 50,0 | 63,2 | 126,4 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 1,1 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 860,0 | 5 240,4 | 40,7 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **12 593,7** | **48,7** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 1 409,9 | 26,7 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 355,3 | 22,7 |
| Земельный налог | 1 06 06000 | 19 000,0 | 10 828,5 | 57,0 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **5 694,5** | **69,4** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 5 694,5 | 69,4 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **385 088,4** | **294 206,4** | **76,4%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 930,9** | **18 931,8** | **70,3** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 741,9 | 17 422,3 | 67,7 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 1 509,5 | 127,0 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **1 871,3** | **102,7** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 1 871,3 | 102,7 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 130,0** | **251,1** | **22,2** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 20,0 | 125,0 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 114,0 | 231,1 | 20,7 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **878,6** | **144,5** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 32,0 | 114,3 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 0,0 | 40,4 | #ДЕЛ/0! |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 806,2 | 139,0 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **335,0** | **341,5** | **101,9** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 164,8 | 94,2 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 13,1 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 15,5 | 119,2 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 4,1 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 7,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 10,0 | 13,5 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 6,1 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,2 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 1,1 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 7,9 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 103,3 | 158,9 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 34,0 | 61,8 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 27,5 | 89,6 | 325,8 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 53,1 | 68,5 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **575,4** | **82,1** |
| **Инициативные платежи** | **1 17 15000** | **159,1** | **159,1** | 100,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 686,0** | **23 008,8** | **72,6%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **416 774,4** | **317 215,2** | **76,1** |
| **Безвозмездные поступления**  | **2 00 00000** | **2 100 317,2** | **1 238 279,6** | **59,0** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **2 079 892,6** | **1 221 724,9** | **58,7** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **509 909,0** | **367 386,0** | **72,57** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 393 813,0 | 285 790,0 | 72,6 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 116 096,0 | 81 596,0 | 70,3 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 357 280,8 | 55 241,5 | 15,5 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 1 077 909,2 | 709 514,9 | 65,8 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 89 582,5 | 66,5 |
| Прочие безвозмездные поступления  | 2 07 00000 | 20 424,6 | 16 838,2 | 82,4 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -283,5 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 517 091,6** | **1 555 494,8** | **61,8** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 129 306,2 | 97 843,1 | 75,7 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 13 469,1 | 9 196,2 | 68,3 |
| Национальная экономика | 0400 | 198 924,6 | 85 728,1 | 43,1 |
| Жилищно-коммунальное хозяйство | 0500 | 581 174,6 | 224 544,1 | 38,6 |
| Образование | 0700 | 1 067 498,9 | 790 782,1 | 74,1 |
| Культура, кинематография  | 0800 | 99 902,5 | 77 322,5 | 77,4 |
| Социальная политика | 1000 | 382 212,4 | 209 269,0 | 54,8 |
| Физическая культура и спорт | 1100 | 56 930,1 | 41 503,0 | 72,9 |
| Средства массовой информации | 1200 | 11 501,5 | 8 527,7 | 74,1 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 9,4 | 10,9 |
| **ИТОГО РАСХОДОВ** |  | **2 541 006,3** | **1 544 725,2** | **60,8** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-10 769,6** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-10 769,6** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 сентября 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **287 709,0** | **200 064,3** | **69,5** |
| Налог на доходы физических лиц | 1 01 02000 | 287 709,0 | 200 064,3 | 69,5 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 522,0 | 188 506,2 | 68,4 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 612,0 | 461,2 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 3 200,0 | 3 000,0 | 93,8 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 8 352,0 | 8 096,9 | 96,9 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **12 045,0** | **8 256,7** | **68,5** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 12 045,0 | 8 256,7 | 68,5 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 5 994,0 | 4 052,0 | 67,6 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 23,4 | 83,6 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 4 653,0 | 70,0 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -471,7 | 75,4 |
| **Налоги на совокупный доход** | **1 05 00000** | **51 289,4** | **39 157,9** | **76,3** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 38 369,4 | 34 230,3 | 89,2 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 50,0 | 56,4 | 112,8 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 1,2 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 860,0 | 4 870,0 | 37,9 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **11 833,0** | **45,8** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 954,9 | 18,1 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 280,3 | 17,9 |
| Земельный налог | 1 06 06000 | 19 000,0 | 10 597,8 | 55,8 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **5 058,7** | **61,7** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 5 058,7 | 61,7 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **385 088,4** | **264 370,6** | **68,7%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 930,9** | **16 891,2** | **62,7** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 741,9 | 15 569,5 | 60,5 |
| Платежи от государственных и муниципальных унитарных предприятий | 1 11 07000 | 0,0 | 0,0 | 0,0 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 1 321,7 | 111,2 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **1 871,3** | **102,7** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 1 871,3 | 102,7 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 130,0** | **177,5** | **15,7** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 19,0 | 118,8 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 114,0 | 158,5 | 14,2 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **864,4** | **142,2** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 29,6 | 105,7 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 0,0 | 40,4 | #ДЕЛ/0! |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 794,4 | 137,0 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **335,0** | **295,0** | **88,1** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 130,2 | 74,4 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 11,1 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 15,5 | 119,2 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 4,1 | 0,0 |
| Административные штрафы, установленные главой 8 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны окружающей среды и природопользования, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01083 | 0,0 | 0,0 |   |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 7,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01093 |   |   |   |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 10,0 | 13,5 | св.300 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01133 |   |   |   |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 6,1 | 21,3 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01143 |   |   |   |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,3 | 0,5 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг (за исключением штрафов, указанных в пункте 6 статьи 46 Бюджетного кодекса Российской Федерации), налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01153 |   |   |   |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 0,8 | 0,0 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01173 |   |   |   |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 7,9 | 1,2 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01193 |   |   |   |
| Административные штрафы, установленные Главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления, выявленные должностными лицами органов муниципального контроля | 1 16 01194 | 0,0 | 0,0 | #ДЕЛ/0! |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 70,9 | 109,1 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 34,0 | 61,8 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 27,5 | 77,8 | 282,9 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 53,0 | 68,4 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **475,6** | **67,8** |
| **Инициативные платежи** | **1 17 15000** | **159,1** | **159,1** | 100,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 686,0** | **20 734,1** | **65,4%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **416 774,4** | **285 104,7** | **68,4** |
| **Безвозмездные поступления**  | **2 00 00000** | **1 989 197,6** | **1 110 664,5** | **55,8** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **1 968 773,0** | **1 094 009,5** | **55,6** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **509 909,0** | **331 686,0** | **66,42** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 393 813,0 | 261 590,0 | 66,4 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 116 096,0 | 70 096,0 | 60,4 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 273 745,0 | 44 458,9 | 16,2 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 1 050 325,4 | 644 581,6 | 61,4 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 73 283,0 | 54,4 |
| Прочие безвозмездные поступления  | 2 07 00000 | 20 424,6 | 16 828,2 | 82,4 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -173,2 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 405 972,0** | **1 395 769,2** | **58,0** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 130 158,8 | 89 408,2 | 68,7 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 13 459,3 | 8 288,1 | 61,6 |
| Национальная экономика | 0400 | 189 908,2 | 70 368,4 | 37,1 |
| Жилищно-коммунальное хозяйство | 0500 | 464 929,3 | 207 791,1 | 44,7 |
| Образование | 0700 | 1 078 866,0 | 716 819,5 | 66,4 |
| Культура, кинематография  | 0800 | 107 533,7 | 70 045,1 | 65,1 |
| Здравоохранение  | 0900 |   |   |   |
| Здравоохранение  | 0900 | 0,0 | 0,0 |   |
| Социальная политика | 1000 | 376 513,4 | 176 874,5 | 47,0 |
| Физическая культура и спорт | 1100 | 56 930,1 | 38 220,8 | 67,1 |
| Средства массовой информации | 1200 | 11 501,5 | 7 554,2 | 65,7 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 8,2 | 9,5 |
| **ИТОГО РАСХОДОВ** |  | **2 429 886,7** | **1 385 378,1** | **57,0** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-10 391,1** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-10 391,1** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 августа 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **277 709,0** | **174 990,6** | **63,0** |
| Налог на доходы физических лиц | 1 01 02000 | 277 709,0 | 174 990,6 | 63,0 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 272,0 | 163 761,6 | 59,5 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 62,0 | 461,9 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 2 200,0 | 2 670,2 | 121,4 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 152,0 | 8 096,9 | 5326,9 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **11 045,0** | **7 099,3** | **64,3** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 11 045,0 | 7 099,3 | 64,3 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 4 994,0 | 3 470,3 | 69,5 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 20,4 | 72,9 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 4 010,4 | 60,3 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -401,8 | 64,2 |
| **Налоги на совокупный доход** | **1 05 00000** | **38 550,0** | **37 768,0** | **98,0** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 25 630,0 | 33 061,7 | 129,0 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 50,0 | 47,9 | 95,8 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 1,1 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 860,0 | 4 657,3 | 36,2 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **8 354,3** | **32,3** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 757,0 | 14,3 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 258,1 | 16,5 |
| Земельный налог | 1 06 06000 | 19 000,0 | 7 339,2 | 38,6 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **4 390,6** | **53,5** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 4 390,6 | 53,5 |
| Государственная пошлина за совершение действий, связанных с приобретением гражданства Российской Федерации или выходом из гражданства Российской Федерации, а также с въездом в Российскую Федерацию или выездом из Российской Федерации | 1 08 06000 | 0,0 | 0,0 | #ДЕЛ/0! |
| Государственная пошлина за государственную регистрацию, а также за совершение прочих юридически значимых действий (при обращении через многофункциональный центр) | 1 08 07000 | 0,0 | 0,0 | #ДЕЛ/0! |
| Задолженность и перерасчеты по отмененным налогам, сборам и иным обязательным платежам | **1 09 00000** | **0,0** | **0,0** | #ДЕЛ/0! |
| Земельный налог (по обязательствам, возникшим до 1 января 2006 года) | 1 09 04050 | 0,0 | 0,0 | #ДЕЛ/0! |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **361 349,0** | **232 602,8** | **64,4%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 659,0** | **14 939,6** | **56,0** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 470,0 | 13 784,8 | 54,1 |
| Платежи от государственных и муниципальных унитарных предприятий | 1 11 07000 | 0,0 | 0,0 | 0,0 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 1 154,8 | 97,1 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **1 871,3** | **102,7** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 1 871,3 | 102,7 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 130,0** | **154,1** | **13,6** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 16,5 | 103,1 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 114,0 | 137,6 | 12,4 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **614,2** | **101,0** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 27,2 | 97,1 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 0,0 | 40,1 | #ДЕЛ/0! |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 546,9 | 94,3 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **335,0** | **245,9** | **73,4** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 115,2 | 65,8 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 7,8 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 15,5 | 119,2 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 3,4 | 0,0 |
| Административные штрафы, установленные главой 8 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны окружающей среды и природопользования, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01083 | 0,0 | 0,0 |   |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 7,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01093 |   |   |   |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 10,0 | 12,0 | св.300 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01133 |   |   |   |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 4,4 | 21,3 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01143 |   |   |   |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,3 | 0,5 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг (за исключением штрафов, указанных в пункте 6 статьи 46 Бюджетного кодекса Российской Федерации), налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01153 |   |   |   |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 0,8 | 0,0 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01173 |   |   |   |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 7,9 | 1,2 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления, налагаемые мировыми судьями, комиссиями по делам несовершеннолетних и защите их прав | 1 16 01193 |   |   |   |
| Административные штрафы, установленные Главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления, выявленные должностными лицами органов муниципального контроля | 1 16 01194 | 0,0 | 0,0 | #ДЕЛ/0! |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 63,1 | 97,1 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 33,3 | 60,5 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 27,5 | 68,6 | 249,5 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 28,8 | 37,2 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **451,7** | **64,4** |
| **Инициативные платежи** | **1 17 15000** | **198,8** | **165,7** | 83,4 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 453,8** | **18 442,5** | **58,6%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **392 802,8** | **251 045,3** | **63,9** |
| **Безвозмездные поступления**  | **2 00 00000** | **1 890 653,5** | **984 779,9** | **52,1** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **1 870 504,9** | **968 505,5** | **51,8** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **509 909,0** | **295 186,0** | **60,08** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 393 813,0 | 236 590,0 | 60,1 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 116 096,0 | 58 596,0 | 50,5 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 175 476,9 | 35 958,8 | 20,5 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 1 050 325,4 | 584 756,2 | 55,7 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 52 604,5 | 39,0 |
| Прочие безвозмездные поступления  | 2 07 00000 | 20 148,6 | 16 415,0 | 81,5 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -140,6 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 283 456,3** | **1 235 825,2** | **54,1** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 128 779,1 | 81 279,4 | 63,1 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 13 253,7 | 6 823,8 | 51,5 |
| Национальная экономика | 0400 | 185 098,5 | 62 777,2 | 33,9 |
| Жилищно-коммунальное хозяйство | 0500 | 365 573,6 | 179 140,6 | 49,0 |
| Образование | 0700 | 1 066 468,5 | 649 519,2 | 60,9 |
| Культура, кинематография  | 0800 | 107 533,7 | 62 794,1 | 58,4 |
| Здравоохранение  | 0900 |   |   |   |
| Здравоохранение  | 0900 | 0,0 | 0,0 |   |
| Социальная политика | 1000 | 372 349,6 | 140 376,9 | 37,7 |
| Физическая культура и спорт | 1100 | 56 978,2 | 33 438,1 | 58,7 |
| Средства массовой информации | 1200 | 11 249,7 | 6 629,9 | 58,9 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 7,0 | 8,1 |
| **ИТОГО РАСХОДОВ** |  | **2 307 371,0** | **1 222 786,2** | **53,0** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-13 039,0** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-13 039,0** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 июля 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
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|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **277 709,0** | **146 905,9** | **52,9** |
| Налог на доходы физических лиц | 1 01 02000 | 277 709,0 | 146 905,9 | 52,9 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 272,0 | 144 338,9 | 52,4 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 62,0 | 534,0 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 2 200,0 | 1 683,7 | 76,5 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 152,0 | 349,3 | 229,8 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **11 045,0** | **5 981,4** | **54,2** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 11 045,0 | 5 981,4 | 54,2 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 4 994,0 | 2 944,2 | 59,0 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 17,3 | 61,8 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 3 391,5 | 51,0 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -371,6 | 59,4 |
| **Налоги на совокупный доход** | **1 05 00000** | **38 550,0** | **29 457,3** | **76,4** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 25 630,0 | 25 046,8 | 97,7 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 50,0 | 33,4 | 66,8 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 1,1 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 860,0 | 4 376,0 | 34,0 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **7 936,7** | **30,7** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 711,3 | 13,5 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 221,9 | 14,2 |
| Земельный налог | 1 06 06000 | 19 000,0 | 7 003,5 | 36,9 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **3 548,2** | **43,3** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 3 548,2 | 43,3 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **361 349,0** | **193 829,5** | **53,6%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 659,0** | **12 347,7** | **46,3** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 470,0 | 11 351,9 | 44,6 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 995,8 | 83,8 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **1 334,6** | **73,2** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 1 334,6 | 73,2 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 130,0** | **131,0** | **11,6** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 13,8 | 86,3 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 114,0 | 117,2 | 10,5 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **401,9** | **66,1** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 24,8 | 88,6 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 0,0 | 40,1 | #ДЕЛ/0! |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 337,0 | 58,1 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **335,0** | **216,1** | **64,5** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 101,3 | 57,9 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 7,5 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 10,7 | 82,3 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 3,3 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 7,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 10,0 | 10,5 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 4,4 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,2 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 0,5 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 7,9 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 56,3 | 86,6 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 30,1 | 54,7 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 27,5 | 55,9 | 203,3 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 28,8 | 37,2 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **9 358,2** | **1335,0** |
| **Инициативные платежи** | **1 17 15000** | **198,8** | **0,0** | 0,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 453,8** | **23 789,5** | **75,6%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **392 802,8** | **217 619,0** | **55,4** |
| **Безвозмездные поступления**  | **2 00 00000** | **1 804 760,3** | **790 651,0** | **43,8** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **1 793 810,9** | **783 793,3** | **43,7** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **451 565,0** | **231 400,0** | **57,96** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 359 565,0 | 208 400,0 | 58,0 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 92 000,0 | 23 000,0 | 25,0 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 155 476,9 | 26 115,1 | 16,8 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 1 051 975,4 | 494 092,9 | 47,0 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 32 185,3 | 23,9 |
| Прочие безвозмездные поступления  | 2 07 00000 | 10 949,4 | 6 989,7 | 63,8 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -132,0 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 197 563,1** | **1 008 270,0** | **45,9** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 99 893,4 | 46 636,7 | 46,7 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 12 797,2 | 5 900,4 | 46,1 |
| Национальная экономика | 0400 | 164 987,8 | 48 054,2 | 29,1 |
| Жилищно-коммунальное хозяйство | 0500 | 359 715,8 | 146 770,0 | 40,8 |
| Образование | 0700 | 1 041 633,6 | 559 034,6 | 53,7 |
| Культура, кинематография  | 0800 | 102 512,4 | 51 955,5 | 50,7 |
| Социальная политика | 1000 | 374 197,2 | 105 444,7 | 28,2 |
| Физическая культура и спорт | 1100 | 54 860,4 | 26 247,6 | 47,8 |
| Средства массовой информации | 1200 | 10 793,6 | 5 508,7 | 51,0 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 5,9 | 6,8 |
| **ИТОГО РАСХОДОВ** |  | **2 221 477,8** | **995 558,3** | **44,8** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-12 711,7** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-12 711,7** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 июня 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **277 709,0** | **122 133,1** | **44,0** |
| Налог на доходы физических лиц | 1 01 02000 | 277 709,0 | 122 133,1 | 44,0 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 272,0 | 120 166,6 | 43,7 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 62,0 | 534,0 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 2 200,0 | 1 083,2 | 49,2 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 152,0 | 349,3 | 229,8 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **11 045,0** | **4 934,9** | **44,7** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 11 045,0 | 4 934,9 | 44,7 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 4 994,0 | 2 416,3 | 48,4 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 14,9 | 53,2 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 2 800,2 | 42,1 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -296,5 | 47,4 |
| **Налоги на совокупный доход** | **1 05 00000** | **38 550,0** | **27 335,5** | **70,9** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 25 630,0 | 23 492,4 | 91,7 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 50,0 | 47,0 | 94,0 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 0,0 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 860,0 | 3 796,1 | 29,5 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **6 863,1** | **26,6** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 642,8 | 12,2 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 197,2 | 12,6 |
| Земельный налог | 1 06 06000 | 19 000,0 | 6 023,1 | 31,7 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **2 969,0** | **36,2** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 2 969,0 | 36,2 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **361 349,0** | **164 235,6** | **45,5%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 659,0** | **10 241,2** | **38,4** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 470,0 | 9 403,2 | 36,9 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 838,0 | 70,5 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **1 334,6** | **73,2** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 1 334,6 | 73,2 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 130,0** | **101,0** | **8,9** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 9,5 | 59,4 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 114,0 | 91,5 | 8,2 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **248,8** | **40,9** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 24,8 | 88,6 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 0,0 | 40,1 | #ДЕЛ/0! |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 183,9 | 31,7 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **335,0** | **143,1** | **42,7** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 77,2 | 44,1 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 7,0 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 10,1 | 77,7 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 3,3 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 7,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 10,0 | 9,0 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 4,4 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,2 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 0,5 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 5,4 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 37,3 | 57,4 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 23,0 | 41,8 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 27,5 | 35,1 | 127,6 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 7,8 | 10,1 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **314,8** | **44,9** |
| **Инициативные платежи** | **1 17 15000** | **198,8** | **0,0** | 0,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 255,0** | **12 383,5** | **39,6%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **392 802,8** | **176 619,1** | **45,0** |
| **Безвозмездные поступления**  | **2 00 00000** | **1 804 680,3** | **631 828,6** | **35,0** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **1 793 810,9** | **628 044,8** | **35,0** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **451 565,0** | **182 300,0** | **47,50** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 359 565,0 | 170 800,0 | 47,5 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 92 000,0 | 11 500,0 | 12,5 |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 155 476,9 | 20 524,2 | 13,2 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 1 051 975,4 | 404 398,4 | 38,4 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 20 822,2 | 15,4 |
| Прочие безвозмездные поступления  | 2 07 00000 | 10 869,4 | 3 889,1 | 35,8 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -105,3 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 197 483,1** | **808 447,7** | **36,8** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 100 095,4 | 36 953,8 | 36,9 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 12 637,5 | 4 776,7 | 37,8 |
| Национальная экономика | 0400 | 164 965,9 | 36 924,3 | 22,4 |
| Жилищно-коммунальное хозяйство | 0500 | 360 463,1 | 138 096,9 | 38,3 |
| Образование | 0700 | 1 040 845,9 | 434 197,7 | 41,7 |
| Культура, кинематография  | 0800 | 102 512,5 | 41 851,1 | 40,8 |
| Социальная политика | 1000 | 374 137,2 | 82 150,5 | 22,0 |
| Физическая культура и спорт | 1100 | 54 860,3 | 21 543,2 | 39,3 |
| Средства массовой информации | 1200 | 10 793,6 | 4 455,6 | 41,3 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 4,6 | 5,3 |
| **ИТОГО РАСХОДОВ** |  | **2 221 397,8** | **800 954,4** | **36,1** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-7 493,3** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-7 493,3** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 мая 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **277 709,0** | **100 597,2** | **36,2** |
| Налог на доходы физических лиц | 1 01 02000 | 277 709,0 | 100 597,2 | 36,2 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 272,0 | 98 897,5 | 35,9 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 62,0 | 457,6 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 2 200,0 | 892,8 | 40,6 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 152,0 | 349,3 | 229,8 |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **11 045,0** | **3 576,3** | **32,4** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 11 045,0 | 3 576,3 | 32,4 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 4 994,0 | 1 745,6 | 35,0 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 11,9 | 42,5 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 2 071,5 | 31,2 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -252,7 | 40,4 |
| **Налоги на совокупный доход** | **1 05 00000** | **38 550,0** | **22 703,2** | **58,9** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 25 630,0 | 18 946,6 | 73,9 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 50,0 | 28,3 | 56,6 |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 0,0 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 860,0 | 3 728,3 | 29,0 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **3 976,8** | **15,4** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 590,5 | 11,2 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 170,7 | 10,9 |
| Земельный налог | 1 06 06000 | 19 000,0 | 3 215,6 | 16,9 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **2 433,1** | **29,7** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 2 433,1 | 29,7 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **361 349,0** | **133 286,6** | **36,9%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 659,0** | **8 230,9** | **30,9** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 470,0 | 7 563,6 | 29,7 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 667,3 | 56,1 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **1 334,6** | **73,2** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 1 334,6 | 73,2 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 130,0** | **62,2** | **5,5** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 8,4 | 52,5 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 114,0 | 53,8 | 4,8 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **174,2** | **28,7** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 21,2 | 75,7 |
| Доходы от реализации имущества, находящегося в государственной и муниципальной собственности (за исключением движимого имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 14 02000 | 0,0 | 40,1 | #ДЕЛ/0! |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 112,9 | 19,5 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **335,0** | **115,4** | **34,4** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 52,8 | 30,2 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 6,2 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 9,5 | 73,1 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 2,8 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 7,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 10,0 | 7,5 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 3,4 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,0 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 0,5 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 5,4 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 17,5 | 26,9 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 20,0 | 36,4 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 27,5 | 35,0 | 127,3 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 7,6 | 9,8 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **246,4** | **35,1** |
| **Инициативные платежи** | **1 17 15000** | **198,8** | **0,0** | 0,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 255,0** | **10 163,7** | **32,5%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **392 802,8** | **143 450,3** | **36,5** |
| **Безвозмездные поступления**  | **2 00 00000** | **1 648 416,9** | **474 069,8** | **28,8** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **1 637 557,5** | **470 332,0** | **28,7** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **359 565,0** | **136 200,0** | **37,88** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 359 565,0 | 136 200,0 | 37,9 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 0,0 | 0,0 | #ДЕЛ/0! |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 151 078,7 | 13 712,4 | 9,1 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 992 120,2 | 311 651,9 | 31,4 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 8 767,7 | 6,5 |
| Прочие безвозмездные поступления  | 2 07 00000 | 10 859,4 | 3 806,4 | 35,1 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -68,6 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 041 219,7** | **617 520,1** | **30,3** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 91 849,3 | 29 060,5 | 31,6 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 11 484,0 | 3 548,0 | 30,9 |
| Национальная экономика | 0400 | 153 709,8 | 30 321,0 | 19,7 |
| Жилищно-коммунальное хозяйство | 0500 | 339 870,7 | 112 602,5 | 33,1 |
| Образование | 0700 | 1 002 471,8 | 326 995,7 | 32,6 |
| Культура, кинематография  | 0800 | 92 744,2 | 32 828,1 | 35,4 |
| Социальная политика | 1000 | 314 568,1 | 56 190,8 | 17,9 |
| Физическая культура и спорт | 1100 | 48 350,8 | 16 359,7 | 33,8 |
| Средства массовой информации | 1200 | 9 999,3 | 3 597,2 | 36,0 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 3,5 | 4,1 |
| **ИТОГО РАСХОДОВ** |  | **2 065 134,4** | **611 507,0** | **29,6** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **23 914,7** | **-6 013,1** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **13 914,7** | **-6 013,1** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 марта 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **277 709,0** | **51 916,4** | **18,7** |
| Налог на доходы физических лиц | 1 01 02000 | 277 709,0 | 51 916,4 | 18,7 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 424,0 | 51 374,3 | 18,7 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 62,0 | 3,5 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 2 200,0 | 524,9 | 23,9 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 0,0 | 13,7 | #ДЕЛ/0! |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **11 045,0** | **1 034,4** | **9,4** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 11 045,0 | 1 034,4 | 9,4 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 4 994,0 | 484,1 | 9,7 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 3,3 | 11,8 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 596,8 | 9,0 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -49,8 | 8,0 |
| **Налоги на совокупный доход** | **1 05 00000** | **38 550,0** | **4 229,3** | **11,0** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 25 630,0 | 3 276,7 | 12,8 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 0,0 | 12,5 | #ДЕЛ/0! |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 0,0 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 910,0 | 940,1 | 7,3 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **483,0** | **1,9** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 400,2 | 7,6 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 96,8 | 6,2 |
| Земельный налог | 1 06 06000 | 19 000,0 | -14,0 | -0,1 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **1 046,7** | **12,8** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 1 046,7 | 12,8 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **361 349,0** | **58 709,8** | **16,2%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 659,0** | **3 782,7** | **14,2** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 470,0 | 3 447,7 | 13,5 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 335,0 | 28,2 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **8,8** | **0,5** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 8,8 | 0,5 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 150,0** | **12,7** | **1,1** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 2,5 | 15,6 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 134,0 | 10,2 | 0,9 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **77,6** | **12,8** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 9,4 | 33,6 |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 68,2 | 11,8 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **315,0** | **56,8** | **18,0** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 21,4 | 12,2 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 3,6 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 2,0 | 15,4 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 1,5 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 15,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 2,0 | 7,6 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 2,7 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,1 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 0,4 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 3,5 | 5,4 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 5,7 | 10,4 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 7,5 | 23,7 | 316,0 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 6,0 | 7,7 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **75,8** | **10,8** |
| **Инициативные платежи** | **1 17 15000** | **198,8** | **0,0** | 0,0 |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 255,0** | **4 014,4** | **12,8%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **392 802,8** | **62 724,2** | **16,0** |
| **Безвозмездные поступления**  | **2 00 00000** | **1 636 885,5** | **213 276,2** | **13,0** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **1 636 307,5** | **213 276,1** | **13,0** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **359 565,0** | **65 000,0** | **18,08** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 359 565,0 | 65 000,0 | 18,1 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 0,0 | 0,0 | #ДЕЛ/0! |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 149 828,7 | 5 591,8 | 3,7 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 992 120,2 | 138 368,1 | 13,9 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 4 316,2 | 3,2 |
| Прочие безвозмездные поступления  | 2 07 00000 | 578,0 | 25,0 | 4,3 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -24,9 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 029 688,3** | **276 000,4** | **13,6** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 90 972,9 | 13 218,6 | 14,5 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 11 484,0 | 1 862,2 | 16,2 |
| Национальная экономика | 0400 | 140 810,1 | 14 883,3 | 10,6 |
| Жилищно-коммунальное хозяйство | 0500 | 336 364,9 | 56 989,1 | 16,9 |
| Образование | 0700 | 997 293,7 | 142 545,5 | 14,3 |
| Культура, кинематография  | 0800 | 92 802,7 | 16 084,2 | 17,3 |
| Социальная политика | 1000 | 314 391,4 | 23 826,5 | 7,6 |
| Физическая культура и спорт | 1100 | 47 082,9 | 7 108,3 | 15,1 |
| Средства массовой информации | 1200 | 9 999,3 | 1 714,0 | 17,1 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 1,2 | 1,4 |
| **ИТОГО РАСХОДОВ** |  | **2 041 288,3** | **278 232,9** | **13,6** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **11 600,0** | **2 232,5** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **1 600,0** | **2 232,5** |   |   |

**Информация об исполнении бюджета Осинниковского городского округа Кемеровской области - Кузбасса на 1 февраля 2022 года** |
| Наименование | Код | План | Исполнено | Процент исполнения к году |
|
|
|
| 1 | 2 | 3 | 4 | 5 |
| **Налоги на прибыль, доходы** | **1 01 00000** | **277 709,0** | **26 114,1** | **9,4** |
| Налог на доходы физических лиц | 1 01 02000 | 277 709,0 | 26 114,1 | 9,4 |
| Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляется в соответствии со статьями 227, 227.1 и 228 Налогового кодеса Российской Федерации  | 1 01 02010 | 275 424,0 | 25 975,7 | 9,4 |
| Налог на доходы физических лиц с доходов, полученных от осуществления деятельности физическими лицами, зарегистрированными в качестве индивидуальных предпринимателей, нотариусов, занимающихся частной практикой, адвокатов, учредивших адвокатские кабинеты и других лиц, занимающихся частной практикой в соответствии со стаьей 227 Налогового кодекса Российской Федерации | 1 01 02020 | 62,0 | 2,6 | 0,0 |
| Налог на доходы физических лиц с доходов, полученных физическими лицами в соответствии со статьей 228 Налогового кодекса Российской Федерации | 1 01 02030 | 2 200,0 | 135,8 | 6,2 |
| Налог на доходы физических лиц в виде фиксированных авансовых платежей с доходов, полученных физическими лицами, являющимися иностранными гражданми, осуществляющими трудовую деятельность по найму на основании патента в соответствии со статьей 227.1 Налогового кодекса Российской Федерации | 1 01 02040 | 23,0 | 0,0 | 0,0 |
| Налог на доходы физических лиц в части суммы налога, превышающей 650 000 рублей, относящейся к части налоговой базы, превышающей 5 000 000 рублей (за исключением налога на доходы физических лиц с сумм прибыли контролируемой иностранной компании, в том числе фиксированной прибыли контролируемой иностранной компании) | 1 01 02080 | 0,0 |   | #ДЕЛ/0! |
| **Налоги на товары (работы, услуги), реализуемые на территории Российской Федерации** | **1 03 00000** | **11 045,0** | **1 034,5** | **9,4** |
| Акцизы по подакцизным товарам (продукции), производимым на территории Российской Федерации | 1 03 02000 | 11 045,0 | 1 034,5 | 9,4 |
| Доходы от уплаты акцизов на дизельное топливо, подлежащее распредлению между бюджетами субъектов РФ и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02230 | 4 994,0 | 475,3 | 9,5 |
| Доходы от уплаты акцизов на моторные масла для дизельных и (или) карбюраторных(инжекторных) двигателей, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифференцированных нормативов отчислений в местные бюджеты | 1 03 02240 | 28,0 | 2,8 | 10,0 |
| Доходы от уплаты акцизов на автомобильный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленных дифферецированных нормативов отчислений в местные бюджеты | 1 03 02250 | 6 649,0 | 588,1 | 8,8 |
| Доходы от уплаты акцизов на прямогонный бензин, подлежащие распределению между бюджетами субъектов Российской Федерации и местными бюджетами с учетом установленых дифференцированных нормативов отчислений в местные бюджеты | 1 03 02260 | -626,0 | -31,7 | 5,1 |
| **Налоги на совокупный доход** | **1 05 00000** | **38 550,0** | **1 792,1** | **4,6** |
| Налог, взимаемый в связи с применением упрощенной системы налогообложения | 1 05 01000 | 25 630,0 | 1 371,6 | 5,4 |
| Единый налог на вмененный доход для отдельных видов деятельности | 1 05 02000 | 0,0 | 0,4 | #ДЕЛ/0! |
| Единый сельскохозяйственный налог | 1 05 03000 | 10,0 | 0,0 | 0,0 |
| Налог, взимаемый в связи с применением патентной системы налогооблажения | 1 05 04000 | 12 910,0 | 420,1 | 3,3 |
| **Налоги на имущество** | **1 06 00000** | **25 845,0** | **432,4** | **1,7** |
| Налог на имущество физических лиц | 1 06 01000 | 5 280,0 | 261,4 | 5,0 |
| Транспортный налог | 1 06 04000 | 1 565,0 | 60,4 | 3,9 |
| Земельный налог | 1 06 06000 | 19 000,0 | 110,6 | 0,6 |
| **Государственная пошлина** | **1 08 00000** | **8 200,0** | **472,5** | **5,8** |
| Государственная пошлина по делам, рассматриваемым в судах общей юрисдикции, мировыми судьями  | 1 08 03000 | 8 200,0 | 472,5 | 5,8 |
| **ИТОГО НАЛОГОВЫЕ ДОХОДЫ** |  | **361 349,0** | **29 845,6** | **8,3%** |
| **Доходы от использования имущества , находящегося в государственной и муниципальной собственности** | **1 11 00000** | **26 659,0** | **1 852,0** | **6,9** |
| Доходы, получаемые в виде арендной либо иной платы за передачу в возмездное пользование государственного и муниципального имущества (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 05000 | 25 470,0 | 1 677,5 | 6,6 |
| Прочие доходы от использования имущества и прав, находящихся в государственной и муниципальной собственности (за исключением имущества бюджетных и автономных учреждений, а также имущества государственных и муниципальных унитарных предприятий, в том числе казенных) | 1 11 09000 | 1 189,0 | 174,5 | 14,7 |
| **Платежи при пользовании природными ресурсами** | **1 12 00000** | **1 822,0** | **0,0** | **0,0** |
| Плата за негативное воздействие на окружающую среду | 1 12 01000 | 1 822,0 | 0,0 | 0,0 |
| **Доходы от оказания платных услуг и компенсации затрат государства** | **1 13 00000** | **1 150,0** | **4,0** | **0,3** |
| Доходы от оказания платных услуг (работ) | 1 13 01000 | 16,0 | 0,5 | 3,1 |
| Доходы от компенсации затрат государства | 1 13 02000 | 1 134,0 | 3,5 | 0,3 |
| **Доходы от продажи материальных и нематериальных активов** | **1 14 0000** | **608,0** | **3,5** | **0,6** |
| Доходы от продажи квартир | 1 14 01000 | 28,0 | 3,5 | 12,5 |
| Доходы от продажи земельных участков, находящихся в государственной и муниципальной собственности | 1 14 06000 | 580,0 | 0,0 | 0,0 |
| **Штрафны, санкции, возмещение ущерба** | **1 16 00000** | **315,0** | **33,4** | **10,6** |
| Административные штрафы, установленные Кодексом Российской Федерации об административных правонарушениях | 1 16 01000 | 175,0 | 13,4 | 7,7 |
| Административные штрафы, установленные главой 5 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на права граждан | 1 16 01050 | 6,0 | 0,5 | 0,0 |
| Административные штрафы, установленные главой 6 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на здоровье, санитарно-эпидемиологическое благополучие населения и общественную нравственность | 1 16 01060 | 13,0 | 2,0 | 15,4 |
| Административные штрафы, установленные главой 7 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области охраны собственности | 1 16 01070 | 17,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 9 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в промышленности, строительстве и энергетике | 1 16 01090  | 15,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 13 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области связи и информации | 1 16 01130  | 2,0 | 7,6 | св.300 |
| Административные штрафы, установленные главой 14 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области предпринимательской деятельности и деятельности саморегулируемых организаций | 1 16 01140  | 8,0 | 1,7 | 21,3 |
| Административные штрафы, установленные главой 15 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения в области финансов, налогов и сборов, страхования, рынка ценных бумаг | 1 16 01150  | 20,0 | 0,1 | 0,5 |
| Административные штрафы, установленные главой 17 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на институты государственной власти | 1 16 01170  | 4,0 | 0,0 | 0,0 |
| Административные штрафы, установленные главой 19 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения против порядка управления | 1 16 01190  | 25,0 | 0,3 | 1,2 |
| Административные штрафы, установленные главой 20 Кодекса Российской Федерации об административных правонарушениях, за административные правонарушения, посягающие на общественный порядок и общественную безопасность | 1 16 01200 | 65,0 | 1,2 | 1,8 |
| Административные штрафы, установленные законами субъектов Российской Федерации об административных правонарушениях | 1 16 02000 | 55,0 | 3,5 | 6,4 |
| Штрафы, неустойки, пени, уплаченные в соответствии с законом или договором в случае неисполнения или ненадлежащего исполнения обязательств перед государственным (муниципальным) органом, органом управления государственным внебюджетным фондом, казенным учреждением, Центральным банком Российской Федерации, иной организацией, действующей от имени Российской Федерации | 1 16 07000 | 7,5 | 14,7 | 196,0 |
| Платежи в целях возмещения причиненного ущерба (убытков) | 1 16 10000 | 77,5 | 1,8 | 2,3 |
| **ПРОЧИЕ НЕНАЛОГОВЫЕ ДОХОДЫ** | **1 17 00000** | **701,0** | **51,2** | **7,3** |
| **ИТОГО НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **31 255,0** | **1 944,1** | **6,2%** |
| **ИТОГО НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ** |  | **392 604,0** | **31 789,7** | **8,1** |
| **Безвозмездные поступления**  | **2 00 00000** | **1 623 688,5** | **63 972,5** | **3,9** |
| БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | **2 02 00000** | **1 623 120,5** | **63 975,8** | **3,9** |
| Дотации бюджетам бюджетной системы Российской Федерации | 2 02 10000 | **359 565,0** | **30 000,0** | **8,34** |
| Дотации на выравнивание бюджетной обеспеченности | 2 02 15001 | 359 565,0 | 30 000,0 | 8,3 |
| Дотации бюджетам на поддержку мер по обеспечению сбалансированности бюджетов | 2 02 15002 | 0,0 | 0,0 | #ДЕЛ/0! |
| Субсидии бюджетам бюджетной системы Российской Федерации (межбюджетные субсидии) | 2 02 20000 | 138 964,0 | 67,5 | 0,0 |
| Субвенции бюджетам бюджетной системы Российской Федерации | 2 02 30000 | 989 797,9 | 33 908,3 | 3,4 |
| Иные межбюджетные трансферты | 2 02 40000 | 134 793,6 | 0,0 | 0,0 |
| Прочие безвозмездные поступления  | 2 07 00000 | 568,0 | 15,0 | 2,6 |
| Возврат остатков субсидий, субвенций и иных межбюджетных трансфертов, имеющих целевое назначение, прошлых лет  | 2 19 00000 |   | -18,3 |   |
| **ВСЕГО ДОХОДОВ** |  | **2 016 292,5** | **95 762,2** | **4,7** |
| **РАСХОДЫ** |  |  |  |  |
| Общегосударственные вопросы | 0100 | 91 647,2 | 5 411,8 | 5,9 |
| Национальная безопасность и правоохранительная деятельность | 0300 | 11 484,0 | 851,0 | 7,4 |
| Национальная экономика | 0400 | 130 812,0 | 7 108,2 | 5,4 |
| Жилищно-коммунальное хозяйство | 0500 | 336 364,9 | 2 605,1 | 0,8 |
| Образование | 0700 | 997 122,0 | 55 772,6 | 5,6 |
| Культура, кинематография  | 0800 | 92 852,7 | 8 555,3 | 9,2 |
| Социальная политика | 1000 | 312 305,0 | 9 521,7 | 3,0 |
| Физическая культура и спорт | 1100 | 45 219,0 | 4 413,5 | 9,8 |
| Средства массовой информации | 1200 | 9 999,3 | 937,6 | 9,4 |
| Обслуживание государственного (муниципального) долга | 1300 | 86,4 | 0,0 | 0,0 |
| **ИТОГО РАСХОДОВ** |  | **2 027 892,5** | **95 176,8** | **4,7** |
|  |  |  |  |  |
| **ИСТОЧНИКИ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТОВ - ВСЕГО** | **11 600,0** | **-585,4** |   |   |
| Итого источников внутреннего финансирования дефицитов бюджетов | 10 000,0 | 0,00 |   |   |
| **Кредиты кредитных организаций в валюте РФ** | **10 000,0** | **0,00** |   |   |
| Привлечение кредитов от кредитных организаций в валюте Российской Федерации | 10 000,0 | 0,00 |   |   |
| **Изменение остатков средств на счетах по учёту средств бюджетов** | **1 600,0** | **-585,4** |   |   |